

**NATIONAL INSTITUTES OF HEALTH**  
FY 2005 President's Budget Request

Appropriation	FY 2003 Budget Authority 1/ 3/ 4/	FY 2004 Final Conference 1/	FY 2005 Estimate 1/	2005 Est. +/- 2003 Actual	2005 Est. +/- 2004 Final Conference
NCI	\$4,587,594,000	\$4,735,973,000	\$4,870,025,000	\$282,431,000	\$134,052,000
NHLBI	2,791,822,000	2,878,106,000	2,963,953,000	172,131,000	85,847,000
NIDCR	370,897,000	383,048,000	394,080,000	23,183,000	11,032,000
NIDDK 2/	1,721,083,000	1,821,240,000	1,876,196,000	155,113,000	54,956,000
NINDS	1,455,090,000	1,500,693,000	1,545,623,000	90,533,000	44,930,000
NIAID	3,702,696,000	4,303,040,000	4,425,507,000	722,811,000	122,467,000
NIGMS	1,846,742,000	1,904,777,000	1,959,810,000	113,068,000	55,033,000
NICHD	1,204,192,000	1,241,845,000	1,280,915,000	76,723,000	39,070,000
NEI	632,268,000	652,738,000	671,578,000	39,310,000	18,840,000
NIEHS	612,070,000	631,063,000	650,027,000	37,957,000	18,964,000
NIA	992,907,000	1,024,598,000	1,055,666,000	62,759,000	31,068,000
NIAMS	485,611,000	500,908,000	515,378,000	29,767,000	14,470,000
NIDCD	370,075,000	381,946,000	393,507,000	23,432,000	11,561,000
NIMH	1,339,283,000	1,381,266,000	1,420,609,000	81,326,000	39,343,000
NIDA	964,945,000	990,787,000	1,019,060,000	54,115,000	28,273,000
NIAAA	415,500,000	428,425,000	441,911,000	26,411,000	13,486,000
NINR	130,495,000	134,701,000	139,198,000	8,703,000	4,497,000
NHGRI	464,385,000	478,828,000	492,670,000	28,285,000	13,842,000
NIBIB	279,943,000	288,830,000	297,647,000	17,704,000	8,817,000
NCRR	1,138,558,000	1,178,956,000	1,094,141,000	-44,417,000	-84,815,000
NCCAM	113,267,000	116,943,000	121,116,000	7,849,000	4,173,000
NCMHD	185,661,000	191,456,000	196,780,000	11,119,000	5,324,000
FIC	62,154,000	65,344,000	67,182,000	5,028,000	1,838,000
NLM	297,845,000	308,476,000	325,147,000	27,302,000	16,671,000
OD	285,894,000	327,089,000 5/	359,645,000 5/	73,751,000	32,556,000
B&F	638,687,000	98,972,000	99,500,000	-539,187,000	528,000
Type 1 Diabetes	-100,000,000	-150,000,000	-150,000,000	-50,000,000	0
<b>Subtotal, Labor/HHS</b>	<b>26,989,664,000</b>	<b>27,800,048,000</b>	<b>28,526,871,000</b>	<b>1,537,207,000</b>	<b>726,823,000</b>
VA/HUD Approp.	83,528,000	78,309,000	80,486,000	-3,042,000	2,177,000
<b>Total, NIH Discretionary B.A.</b>	<b>27,073,192,000</b>	<b>27,878,357,000</b>	<b>28,607,357,000</b>	<b>1,534,165,000</b>	<b>729,000,000</b>
Type 1 Diabetes 2/	100,000,000	150,000,000	150,000,000	50,000,000	0
<b>Total, NIH Budget Authority</b>	<b>27,173,192,000</b>	<b>28,028,357,000</b>	<b>28,757,357,000</b>	<b>1,584,165,000</b>	<b>729,000,000</b>
NLM Program Evaluation	8,200,000	8,200,000		-8,200,000	-8,200,000
ONDCP		4,500,000			-4,500,000
PHSSEF			47,400,000	47,400,000	47,400,000
<b>Total, Prog. Level</b>	<b>27,181,392,000</b>	<b>28,041,057,000</b>	<b>28,804,757,000</b>	<b>1,623,365,000</b>	<b>763,700,000</b>

1/ Includes funds to be transferred to the Global Fund for HIV/AIDS, Malaria, and Tuberculosis.

2/ Includes funds for the Type 1 Diabetes Initiative.

3/ Includes transfer of \$583,000 to the Department of Homeland Security.

4/ FY 2003 total includes ONDCP transfer of \$4,000,000; NCI breast cancer stamp funds of \$3,130,000.

5/ Total OD includes Roadmap funds for FY 2004 of \$34,793,500; FY 2005 of \$60,000,000.